

# **INTERGOVERNMENTAL REVIEW**

# **CLEARINGHOUSE REPORT**

January 1 through January 15, 2003

## SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

#### INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period <u>January 1 through January 15, 2003</u>. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

#### **IGR CONTACT**

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areaw ide coordination or environmental impacts please contact the IGR Section prior to <u>January</u> <u>31, 2003</u>. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: Southern California Association of Governments

Intergovernmental Review Section 818 West Seventh Street, 12<sup>th</sup> Floor Los Angeles, CA 90017-3435

Telephone: (213) 236-1800 Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

# ANNOUNCEMENT

**State of the Region Report 2002** was released at SCAG's Regional Council meeting on January 9, 2003. The information provided in **The State of the Region Report 2002** on the social, physical, and economic conditions in the region is intended to assist public officials, community residents and business leaders to develop appropriate strategies to improve their communities. The report can be viewed and downloaded at **www.scag.ca.gov**.

The IGR section has received a copy of the Annual Planning Report 2002 for Imperial County. For more information on the report it can be viewed at www.imperialcounty.net/planning.

# SCAG IGR LOG

			DATE		
PROJECT	TYPE	COUNTY ID	RECEIVED	DUE DATE	LEAD AGENCY
12003 0001	NOP	LOS ANGELES	1/2/2003	2/2/2003	Cityof El Segundo
12003 0002	DEIR	SAN BERNARD		2/4/2003	Cityof Victorville
12003 0003	NOP	ORANGE	1/9/2003	2/9/2003	Cityof Huntington Beach
12003 0004	NOP	RIVERSIDE	1/9/2003	2/7/2003	Santa Rosa Community Services District
12003 0005	ND	IMPERIAL	1/2/2003	1/20/2003	Cityof El Centro
12003 0006	MND	LOS ANGELES	1/2/2003	1/22/2003	CRA of the Cityof Los Angeles
12003 0007	ND	LOS ANGELES	1/3/2003	1/27/2003	City of South Pasadena
12003 0008	ND	LOS ANGELES	1/3/2003	1/27/2003	City of South Pasadena
12003 0009	NOP	LOS ANGELES	1/2/2003	1/31/2003	City of Santa Monica
12003 0010	NOP	LOS ANGELES	1/2/2003	2/2/2003	Calif. Dept. of Parks & Recreation So. Service Center
12003 0011	AFP	LOS ANGELES	1/9/2003	2/6/2003	South Coast Air Quality Management District
12003 0012	NOP	LOS ANGELES	1/6/2003	2/6/2003	Cityof Azusa
12003 0013	NOP	LOS ANGELES	1/14/2003	2/18/2003	City of Santa Monica
12003 0014	ND	ORANGE	1/14/2003	2/7/2003	University of California, Irvine
12003 0015	NOP	LOS ANGELES	1/8/2003	2/6/2003	W est Los Angeles College
12003 0016	ND	LOS ANGELES	1/15/2003	1/28/2003	City of Glendora
12003 0017	ND	LOS ANGELES	1/13/2003	1/28/2003	City of Glendora
12003 0018	MND	LOS ANGELES	1/13/2003	2/3/2003	City of Los Angeles
12003 0019	LAFCO	RIVERSIDE	1/6/2003	1/14/2003	City of Norco
12003 0020	NOP	VENTURA	1/13/2003	2/13/2003	City of Oxnard
12003 0021	DEIR	SAN BERNARD	INO 1/3/2003	2/17/2003	City of San Bernardino
12003 0022	DEIR	SAN BERNARD	INO 1/10/2003	2/24/2003	Cityof Fontana
12003 0023	LAFCO	RIVERSIDE	1/15/2003	2/18/2003	Palm Desert Greens and Suncrest Country Club
12003 0024	LAFCO	RIVERSIDE	1/15/2003	2/10/2003	Lennar Homes
12003 0025	ND	LOS ANGELES	1/15/2003	N/A	City of Glendora

AFP 424	Application for Permits Federal Grant Application
DEIR	Draft Environmental Impact Report
FEIR	Final Environmental Impact Report
FONSI	Finding of No Significant Impact
IS	Initial Study
LAFCO	Local Agency Formation Commission Riverside
MAP	Tentative Parcel Map
MFP	Mitigation Fee Program
MND	Mitigated Negative Declaration
ND	Negative Declaration
NOP	Notice of Preparation
PERMIT	U.S. ArmyCorps of Engineers

#### SCAG INTERGOVERNMENTAL REVIEW REPORT

#### **IMPERIAL COUNTY**

# **Negative Declaration**

120030005

Date Received 1/2/2003 Date Comments Due 1/20/2003

City of El Centro

Business/Industrial Incubator Facility

Contact: Oliver M. Alvarado, (760) 337-4545

Development of an 18,000 square foot, single story, business/industrial incubator facility. The project is located at 703 Industry Way, El Centro.

#### LOS ANGELES COUNTY

# Notice of Preparation

#### 120030001

Date Received 1/2/2003 Date Comments Due 2/2/2003

City of El Segundo

Los Angeles Air Force Base Land Conveyance, Development, Reorganization, and Retention Project EA No. 577

Contact: Paul Garry, (310) 534-2342

The project site is comprised of four separate properties that are currently part of the Los Angeles Air Force Base (LAAFB): Area A (2400 El Segundo Blvd. in El Segundo, and is bounded by El Segundo Blvd. to the north, Southern Pacific railroad tracks to the south, the San Diego Freew ay (I-405) to the east, and Aviation Blvd. to the west; Area B (located at the northwest corner of the intersection of El Segundo Blvd. and Aviation Blvd., in the City of El Segundo, 2301 E. Segundo Boulevard); Lawndale Annex, and the Sun Valley property. The proposed project consists of a series of actions related to the possible conveyance, development and use of four properties currently belonging to LAAFB, which are referred to as: Area A, Area B, the Lawndale Annex, and the Sun Valley property. LAAFB houses several commands which encompass functions, related to research and development, and procurement of military space systems.

# Mitigated Negative Declaration

#### 120030006

Date Received 1/2/2003 Date Comments Due 1/22/2003

Community Redevelopment Agency of the City of Los Angeles

The Demolition of the Existing 2-unit Apartment Building & the Construction of a New 9-Unit Apartment

Building at 900 N. Beaudry Avenue in the Chinatown Redevelopment Project

Contact: Ono Ujor, (213) 977-1725

The proposed project is to demolish an existing 2-unit apartment building and the construction of a new 9-unit apartment building to replace the demolished structure at 900 N. Beaudry Avenue, Los Angeles.

## **Negative Declaration**

#### 120030007

Date Received 1/3/2003 Date Comments Due 1/27/2003

City of South Pasadena

Design Review No. 332, Hillside Development Permit No. 90, and Environment Assessment No. 41

Contact: Marc Castagnola, AICP, (626) 403-7227

The applicant requests to construct a 659 square foot second story addition to an existing 1,860 square foot one-story hillside single family residence. The project is located at 218 Camino Del Sol, City of South Pasadena, California, 91030.

#### 120030008

Date Received 1/3/2003 Date Comments Due 1/27/2003

City of South Pasadena

Hillside Development Permit No. 84, Development Review Board No. 340, and Environmental Assessment

No. 38

Contact: Gustavo J. Romo, (626) 403-7227

The proposed project is for construction of a new 1,565-square foot, tri-level, single-family residence on a hillside lot. The project is located at 1937 Hanscom Avenue, South Pasadena, California, 91030.

# Notice of Preparation

#### 120030009

Date Received 1/2/2003 Date Comments Due 1/31/2003

City of Santa Monica

Santa Monica Downtown Parking Improvement Program

Contact: Ellen Gelbard, (310) 458-2275

The project would involve three major components: 1) seismic retrofitting of Parking Structure No. 2, 4 and No. 5; 2) demolition and reconstruction of Parking Structure No. 1, 3 and 6; and 3) construction of two new parking structures. The replacement structures would have approximately 15,000 square feet of retail on the ground floor and the new structures would have approximately 10,000 square feet of retail on the ground floor, resulting in approximately 59,340 square feet of net new retail floor area. The proposed project would provide a total of 4,642 parking spaces within the eight public structures that are part of the

Program, for a net increase of 1,712 spaces. The project area is Downtown Santa Monica and bounded by Wilshire Boulevard on the north, Colorado Avenue on the south, 2nd Street on the west, and a midblock alley between 6th Street and 7th Street on the east.

#### 120030010

Date Received 1/2/2003 Date Comments Due 2/2/2003 California Department of Parks & Recreation Southern Service Center

Malibu Creek State Park General Plan

Contact: Dianna Martinez-Lilly, (619) 220-5300

Malibu Creek State Park is located within the Santa Monica Mountains National Recreation Area, in north-western Los Angeles County. California Department of Parks and Recreation's (DPR) General Plan Unit, in conjunction with its Angeles District office, is in the process of developing an updated General Plan for Malibu Creek State Park in accordance with Public Resources Code 5002.2 referencing General Plan guidelines and 21000 et seq. concerning the California Environmental Quality Act (CEQA). The purpose of the General Plan is to guide future development activities and management objectives at the Park. Preparation of the General Plan is in its early stages, so ultimate land use and resources management provisions have not yet been determined. DPR is currently in the process of evaluating existing resources and management opportunities and constraints at the Park that will aid in the development of the General Plan.

# **Application for Permits**

#### 120030011

Date Received 1/9/2003 Date Comments Due 2/6/2003 South Coast Air Quality Management District Application No. 407061

Contact: Pang Mueller, (909) 396-2433

The South Coast Air Quality Management District intends to issue permits for an application submitted to install a storage tank as part of a project that is being undertaken by the Equilon Los Angeles Refinery. The project is to produce gasoline that would meet the California Air Resources Board (CARB) Phase 3 Reformulated Gasoline (RFG) requirements.

# Notice of Preparation

#### 120030012

Date Received 1/6/2003 Date Comments Due 2/6/2003

City of Azusa

Azusa Pacific University Specific Plan Contact: Roy Bruckner, (626) 812-5263

Facing increasing enrollment demands, Azusa Pacific University (APU) has submitted an application for approval of a Specific Plan based on the recently completed Master Plan for the expansion of their campus in the City of Azusa. The APU Azusa campus has a current enrollment of 6,495 students. The University anticipates future enrollment of 5,600 undergraduates and 3,300 graduate students. To address the anticipated growth of APU's student body, the effective incorporation of its recently acquired Foothill Boulevard properties and the physical integration of a newly articulated vision statement for the University,

APU developed a new Master Plan. APU subsequently decided to re-format the Master Plan into a specific Plan by incorporating all of the state-required elements of a specific plan. The project is located in the City of Azusa.

#### 120030013

Date Received 1/14/2003 Date Comments Due 2/18/2003

City of Santa Monica

2003 Update of the Civic Center Specific Plan

Contact: Andy Agle, (310) 458-2275

The project is located in the Downtown/Civic Center area of Santa Monica and is bounded by Pico Boulevard to the south, Ocean Avenue to the west, Colorado Avenue and Broadway to the North, and Fourth and Fifth Streets to the east. The project consists of an update to the Specific Plan for a 62-acre site. The Plan allows for the development of up to 16.4 acres of public open space, 675 units of mixed-use multifamily housing with 20,000 square feet of new ground-floor commercial retail, 150,000 square feet of public and community facilities, 560,000 square feet of reconfigured or reconstructed commercial retail, 85,000 square feet of commercial office, and associated street and parking improvements.

#### 120030015

Date Received 1/8/2003 Date Comments Due 2/6/2003

West Los Angeles College

West Los Angeles College Facilities Master Plan EIR

Contact: Rochelle Hudson, (310) 287-4200

The Los Angeles Community College District (LACCD, or District) and West Los Angeles College (WLAC, or College) in the County of Los Angeles are proposing to adopt a College Facilities Master Plan (Master Plan) to guide campus development through 2022 and to accommodate an enrollment of up to 18,500 students. The College is located on an approximately 72-acre parcel with unincorporated Los Angeles County, located off of Overland Avenue and bounded by Freshman Drive to the west, Sophomore Drive to the north and east and Stocker Street to the south. The campus is bordered by the City of Culver City to the west, northwest and south. The Baldwin Hills Oil Fields borders the campus on the northeastern side.

# Negative Declaration

#### 120030016

Date Received 1/15/2003 Date Comments Due 1/28/2003

City of Glendora

Minor Conditional Use Permit (MCUP02) Contact: Jessica T. Leviste, (626) 914-8214

The project includes a minor conditional use permit for an unmanned wireless telecommunications facility and a variance to exceed the allowable height. The project is located at 1033 High Country Drive, Glendora, California.

#### 120030017

Date Received 1/13/2003 Date Comments Due 1/28/2003

City of Glendora

Conditional Use Permit (CUP03-2)/Variance (V03-1) Contact: David Chantarangsu, AICP, (626) 914-8217

The project entails the demolition of an existing non-historic commercial structure on a +/- 68,000 square foot property located adjacent to a 4-lane divided thoroughfare. A new +/- 15,000 square foot building will be built and the use of the property will be for a pre-school with +/- 200 students which includes 19 classrooms and a 19,000 square foot outdoor play area. Land use approvals needed include a conditional use permit to operate the pre-school, and a variance for an over-height wall.

## Mitigated Negative Declaration

#### 120030018

Date Received 1/13/2003 Date Comments Due 2/3/2003

City of Los Angeles

Antes Columbus Football Club Youth Center

Contact: Ono Ujor, (213) 977-1725

The construction of a 32,380 square foot three-story building for the Antes Columbus Football Club Youth Center, which would, consist of a youth soccer training and recreation facility, community center and daycare center. The proposed project is located at 5821-5869 S. Main Street, 111 and 119-121 W. 58th Place, Los Angeles, California.

#### **Negative Declaration**

#### 120030025

Date Received 1/15/2003 Date Comments Due

City of Glendora

Conditional Use Permit (CUP 02-29) Contact: Monique Alaniz, (626) 914-8293

Request to allow the off-site sales of alcoholic beverages not limited to beer and wine. The project is located at 1410 S. Grand Avenue, Glendora, California.

#### **ORANGE COUNTY**

# Notice of Preparation

120030003

Date Received 1/9/2003 Date Comments Due 2/9/2003

City of Huntington Beach

Pacific City

Contact: Mary Beth Broeren, (714) 536-5271

The proposed project is a mixed-use visitor-serving commercial center together with a residential village located on a 31.5-acre vacant parcel in the City of Huntington Beach downtown on the inland side of Pacific Coast Highway. Major project components include:

- Visitor-serving commercial center: 400-room hospitality component (i.e., hotel) and associated amenities, and up to 240,000 square feet of commercial uses that could include retail, office, restaurant, cultural, and entertainment facilities
- Residential village: 516 condominiums
- Vehicular and pedestrian circulation improvements

The proposed project area is bound by 1st Street on the west, Huntington Street on the east, Atlanta Avenue on the north, and Pacific Coast Highway (PCH) on the south in the City of Huntington Beach.

# **Negative Declaration**

#### 120030014

Date Received 1/14/2003 Date Comments Due 2/7/2003 (750) University of California, Irvine University of California, Irvine Student Center Expansion

Contact: James M. Lawson, (949) 824-6316

The project proposes construction of an expansion to the UCI Student Center and Cross-Cultural Center to accommodate a growing campus community including students, faculty, staff, alumni and visitors. The project will include a combination of new construction, selected renovation, and limited demolition of existing Student Center buildings. The project will construct 85,075 assignable square feet (ASF) of new space and renovate 27,426 ASF of existing space to provide expanded and enhanced services. 17,651 ASF of the initial phase of the center that houses student government and retail space will be demolished. The University of California, Irvine (UCI) is located in central/coastal Orange County, in the southern portion of the City of Irvine.

#### **RIVERSIDE COUNTY**

# Notice of Preparation

#### 120030004

Date Received 1/9/2003 Date Comments Due 2/7/2003

Santa Rosa Community Services District

Santa Rosa Community Services District Roadway Improvements Project

Contact: John B. Rogers, (909) 296-3177

The proposed project consists of 12 roadway improvement projects as follows: 1) Reconstruction of Terreno Drive, 2) Paving of La Mancha Road/Los Casitas Road, 3) Paving of Calle Tuberia, 4) Reconstruction of the El Prado dip crossing and wall at Rancho Aguacate, Sandia Creek Drive, 5) Reconstruction of Carancho Road (south) dip crossing, 6) Paving of Via De Los Ventos and Vista Del Mar, &) Paving of Buena Loma Road, 8) Should/landside repairs on Via Vaquero and Via Barranca, 9) Widening of Should on Via Santa Rose, 10) Realignment of Sycamore Mesa Road at Rancho California Road, 11) Reconstruction of Carancho Road, El Calamar East to Tortuga Road, 12) Reconstruction of Los Gatos Road (primary), Carancho Road to Avocado Mesa Road.

The 12 roadway improvement projects are located within the Santa Rosa Community Services District (SRCSD), located west of the City of Temecula within approximately 20,000 acres in the Santa Rosa plateau.

# **LAFCO Application**

#### 120030019

Date Received 1/6/2003 Date Comments Due 1/14/2003

City of Norco

LAFCO No. 2002-35-2

Contact: Steve King, AICP, (909) 270-5662

Annexation of 122 acres, including a minor sphere of influence amendment, to the City of Norco, with concurrent detachment from the Jurupa Community District Services District and the Jurupa Area Recreation and Parks District. Generally described as being South of Schleisman Avenue, north of the Santa Ana River and the City of Norco, west of Interstate 15, and east of Hamner Road. See Thomas Bros. Riverside County 2003 Map Book, page 713.

# 120030023

Date Received 1/15/2003 Date Comments Due 2/18/2003

Palm Desert Greens and Suncrest Country Club

LAFCO No. 2002-37-4

Contact: Richard Unitan, (760) 669-9564

Reorganization to include annexation to the City of Palm Desert and detachment from Riverside County Waste Resources Management District. Generally described as being South of Frank Sinatra Drive, north of Country Club Drive, west of Portola Avenue, and east of Monterey Avenue. Suncrest Country Club and Palm Desert Green Country Club. See Thomas Bros. Riverside County 2003 Map Book, page 818.

#### 120030024

Date Received 1/15/2003 Date Comments Due 2/10/2003

Lennar Homes LAFCO No. 2002-29-3

Contact: Steven Shepard, (714) 279-8989

To annex for parks and recreation and street lighting services. Generally described as being South of Holland Road, north of Craig Avenue, west of Menifee Road, and east of Palomar Road. See Thomas Bros. Riverside County 2003 Map Book, page 868.

# SAN BERNARDINO COUNTY

#### Draft EIR

# 120030002

Date Received 1/3/2003 Date Comments Due 2/4/2003

City of Victorville

Southern California Logistics Airport (SCLA) Specific Plan Amendment and Rail Service

Contact: John Hnatek, (760) 955-5146

The City is seeking an Amendment to the Southern California Logistics Airport (SCLA) Specific Plan that will expand the current SCLA Specific Plan boundary to include additional proposed Industrial Land uses, which would accommodate Inter-Modal and Multi-Modal Rail Facilities and other industrial uses supported by the rail distribution, as well as the logistics airport and other uses currently proposed. The total expansion area to be added to the existing SCLA Specific Plan and included in the Project us approximately 2,620 acres. Approximately 15.7 million square feet of "general industrial" building area on 1,440 acres in the expansion area, representing approximately 15,700 permanent jobs.

#### 120030021

Date Received 1/3/2003 Date Comments Due 2/17/2003

City of San Bernardino

Martin Ranch Planned Residential Development

Contact: Ben Steckler, (909) 384-5057

The proposed project is for a planned residential development on an approximately 353-acre site within the Sphere of Influence of the City of San Bernardino. The proposed project includes a General Plan Amendment (GPA No. 02-09) to prezone the site as a Planned Residential Development (PRD) and establish a Hillside Management Overlay District (HMOD); a Conditional Use Permit (CUP No. 02-26) to allow development of a residential subdivision in the HMOD and to develop a helipad for fire emergencies; and Tentative Tract Map No. 15576 (Sub No. 02-09) to subdivide the site for 359 lots including 330 residential lots, open space, mini-parks, water reservoir sites and private roads including Martin Ranch Road.

#### 120030022

Date Received 1/10/2003 Date Comments Due 2/24/2003

City of Fontana Citrus Heights Specific Plan

Contact: Craig L. Bruorton, AICP, (909) 350-7625

The project site plan contains 499 single-family detached dwelling units on 109.5-gross acres in two planning areas (distinct residential development areas). The community will be gated and contain private internal streets and pocket parks. As part of this project development, infrastructure improvements will be made to the surrounding circulation system, including widening, landscaping, and street lighting and sidewalk installation along the project's frontage with Curtis Avenue and Lytle Creek Road. Knox Avenue will be extended through the site and connect Curtis Avenue with Summit Avenue. The City of Fontana is proposing tow iden Summit Avenue along the project's northern boundary.

# **VENTURA COUNTY**

# Notice of Preparation

#### 120030020

Date Received 1/13/2003 Date Comments Due 2/13/2003

City of Oxnard

City of Oxnard GREAT Program

Contact: Gary Sugano, (805) 358-7858

The City of Oxnard Groundwater Recovery Enhancement and Treatment (GREAT) Program is a water resources project that combines wastewater recycling, groundwater injection, and groundwater desalination to provide regional water supply solutions to western Ventura County (also known as the Oxnard Plain). Project elements would involve the expansion and upgrade of existing facilities and the construction of several new facilities within the Oxnard Plain. The City of Oxnard GREAT Program would be located generally in an area of western Ventura County known as the Oxnard Plain. The Oxnard Plain is located approximately 60 miles northwest of downtown Los Angeles and 35 miles south of Santa Barbara.

# 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

THE ATTACHED ARE THE PROJECTS SUBMITTED BY ORANGE COUNTY FOR INCLUSION IN AMENDMENT #02-02 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM. THE AMENDMENT ALSO INLCUDES PROJECTS FUNDED WITH FEDERAL TRANSIT ADMINISTRATION FORMULA SECTION 5307 FUNDS. IF YOU HAVE ANY QUESTIONS OR COMMENTS CONCERNING EITHER PROGRAM CONTACT BETTY MANN AT (213) 236-1902.

# 2002 Federal TIP(FY 2002/03 - 2007/2008) County: ORANGE

System: Transit State Local

Printed January 8, 2003

				D	DMD		CVC					~~~~	
Project	Agency Name	Route	е.	PIVIA	PIVIB		313	Fund	Year	ENG	R/W	CONS	Total
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								Fund	d Subtotal:	70	100	0	170
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								Func	d Subtotal:	0	2,487	0	2,48
						OR	L	STPL-	2003/2004	0	0	4,917	4,91
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COUNTYWIDE	E: ROADWAY REHABILIT	TATION OF M		OR A	ND PRIM	OR OR OR OR OR OR OR	L L L L	CITY CITY CITY CITY Fund STPL STPL STPL STPL	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500	0 0 0 <b>0</b> 0	11,000 12,000 13,000 <b>46,000</b> 14,500 11,000 12,000	12,000 13,500 15,000 51,000 15,100 12,000 13,500
COUNTYWIDE	E: ROADWAY REHABILIT	TATION OF M		OR A	ND PRIM	OR OR OR OR OR OR OR	L L L L	CITY CITY CITY Fund STPL STPL STPL STPL	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500 2,000	0 0 0 0 0 0	11,000 12,000 13,000 <b>46,000</b> 14,500 11,000 12,000 13,000	10,500 12,000 13,500 15,000 51,000 12,000 13,500 15,000
COUNTYWIDE NON-CAPACIT	E: ROADWAY REHABILIT	TATION OF M		OR A	ND PRIM	OR OR OR OR OR OR OR	L L L L	CITY CITY CITY Fund STPL STPL STPL STPL	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 d Subtotal:	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500 2,000 <b>5,100</b>	0 0 0 0 0 0 0 0	11,000 12,000 13,000 <b>46,000</b> 14,500 11,000 12,000 13,000 <b>50,500</b>	12,000 13,500 15,000 51,000 15,100 12,000 13,500 15,000
COUNTYWIDE NON-CAPACIT  ORA000115  IMPERIAL HW	E: ROADWAY REHABILIT	FATION OF MENTS AND PR	STR	OR AN ECT M	ND PRIMIONITO	OR O	L L L L L L	CITY CITY CITY Fund STPL STPL STPL Fund Proj	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 d Subtotal:	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500 2,000 <b>5,100</b>	0 0 0 0 0 0 0 0	11,000 12,000 13,000 <b>46,000</b> 14,500 11,000 12,000 13,000 <b>50,500</b>	12,000 13,500 15,000 51,000 15,100 12,000 13,500 55,600
COUNTYWIDE NON-CAPACIT  ORA000115  IMPERIAL HW	E: ROADWAY REHABILIT TY ADDING IMPROVEME LA HABRA	FATION OF MENTS AND PR	STR	OR AN ECT M	ND PRIMIONITO	OR O	L L L L L L	CITY CITY CITY Fund STPL STPL STPL Fund Proj	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 d Subtotal:	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500 2,000 <b>5,100</b>	0 0 0 0 0 0 0 0	11,000 12,000 13,000 <b>46,000</b> 14,500 11,000 12,000 13,000 <b>50,500</b>	12,000 13,500 15,000 51,000 15,100 12,000 13,500 55,600
COUNTYWIDE NON-CAPACIT  DRA000115  IMPERIAL HW	E: ROADWAY REHABILIT TY ADDING IMPROVEME LA HABRA	FATION OF MENTS AND PR	STR	OR AN ECT M	ND PRIMIONITO	OR O	L L L L L L	CITY CITY CITY Fund STPL STPL STPL Fund Proj	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 d Subtotal: ject Total:	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500 2,000 <b>5,100</b>	0 0 0 0 0 0 0	11,000 12,000 13,000 <b>46,000</b> 14,500 11,000 12,000 13,000 <b>50,500</b>	12,000 13,500 15,000 51,000 15,100 12,000 13,500 15,600
COUNTYWIDE NON-CAPACIT  ORA000115  IMPERIAL HW	E: ROADWAY REHABILIT TY ADDING IMPROVEME LA HABRA	FATION OF MENTS AND PR	STR	OR AN ECT M	ND PRIMIONITO	OR O	L L L L L L L Sus pai	CITY CITY CITY Fund STPL STPL STPL Fund Proj	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 d Subtotal: ject Total:	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500 2,000 <b>5,100</b>	0 0 0 0 0 0 0 0	11,000 12,000 13,000 46,000 14,500 11,000 12,000 13,000 50,500	12,000 13,500 15,000 51,000 15,100 12,000 13,500 15,600 106,600
COUNTYWIDE NON-CAPACIT  ORA000115  IMPERIAL HW	E: ROADWAY REHABILIT TY ADDING IMPROVEME LA HABRA	FATION OF MENTS AND PR	STR	OR AN ECT M	ND PRIMIONITO	OR O	L L L L L L SUS PAI S	CITY CITY CITY Fund STPL STPL STPL Fund Proj CO DS, TU ORA-S ORA-S	2003/2004 2004/2005 2005/2006 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 d Subtotal: ject Total:	1,000 1,500 2,000 <b>5,000</b> 600 1,000 1,500 2,000 <b>5,100</b> 10,100	0 0 0 0 0 0 0 0	11,000 12,000 13,000 46,000 14,500 11,000 12,000 13,000 50,500 0 1,999	12,000 13,500 15,000 51,000 15,100 12,000 13,500 15,000 55,600

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA55261	TUSTIN	55	9	9	СО						- <u> </u>	·····
	'ENUE@ SR 55 INTERCH. O CONNECT TO NEWPOI											
			,		OR	S		2002/2003	0	0	16,300	16,300
							Fund	Subtotal:	0	0	16,300	16,300
					OR	S	ORA- 2	2002/2003	0	0	2,063	2,063
							Fund	Subtotal:	0	0	2,063	2,063
							Proje	ct Total:	0	0	18,363	18,363
ORA010202	ANAHEIM	0	0	0	CO							
PURCHASE (1 SUPPORT EQU	0) 22 FOOT ELECTRIC BU JIPMENT.	USES FOR ANA	HEIM R	ESORT	AREA .	AND M	ISC.					
·					OR	T	5309c 2	2002/2003	0	0	745	745
							Fund	Subtotal:	0	0	745	745
					OR	T	CITY 2	2002/2003	0	0	1,844	1,844
							Fund	Subtotal:	0	0	1,844	1,844
							Proje	ect Total:	0	0	2,589	2,589
ORA020502	BREA	0	0	0	CO							
(2) Transit Veh	icles, Misc. Bus and Equipn	nent										
					OR	T	5309c 2	2002/2003	0	0	150	150
							Fund	Subtotal:	0	0	150	150
					OR	T	CITY 2	2002/2003	0	0	37	37
							Fund	Subtotal:	0	0	37	37
							Proje	ect Total:	0	0	187	187

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA020105	ORANGE COUNTY	0	0	0	со							
HYBRID ELEC	TRANS AUTHORITY TRIC URBAN 40 FT BUSES (	(10) EXPAN	SION									
	,				OR	T	5307	2002/2003	0	0	2,742	2,742
								l Subtotal:	0	0	2,742	2,742
						_					·	
					OR	T		2002/2003	0	0	2,258	2,258
							Fund	l Subtotal:	0	0	2,258	2,258
							Proj	ect Total:	0	0	5,000	5,000
ORA020106	ORANGE COUNTY	0	0	0	CO		22					
PREVENTATIV	TRANS AUTHORITY /E(MAINTENANCE											
					OR	T	5307	2002/2003	0	0	25,019	25,019
					OR	T	5307	2003/2004	0	0	12,659	12,659
					OR	T	5307	2004/2005	0	0	13,292	13,292
					OR	T	5307	2005/2006	0	0	13,957	13,957
					OR	T	5307	2006/2007	0	0	14,655	14,655
					OR	T	5307	2007/2008	0	0	15,387	15,387
							Fund	d Subtotal:	0	0	94,969	94,969
					OR	T	TDA	2002/2003	0	0	6,255	6,255
					OR	T	TDA	2003/2004	0	0	3,165	3,165
					OR	T	TDA	2004/2005	0	0	3,323	3,323
					OR	T	TDA	2005/2006	0	0	3,489	3,489
					OR	T	TDA	2006/2007	0	0	3,664	3,664
					OR	T	TDA	2007/2008	0	0	3,847	3,847
							Fun	d Subtotal:	0	0	23,743	23,743
							Pro	ject Total:	0	0	118,712	118,712
ORA020118	ORANGE COUNTY TRANS AUTHORITY	0	0	0	CO							
PURCHASE RE (58) in FY04/05	EPLACEMENT PARATRANSI	IT VANS (39 Y07/08.	94) - (12	:6) in FY	02/03, (6	64) in F	Y03/04,					
					OR	T	5307	2002/2003	0	0	8,093	8,093
					OR	T	5307	2003/2004	0	0	4,133	4,133
					OR	T	5307	2004/2005	0	0	4,004	4,004
					OR	T	5307	2006/2007	0	0	5,549	5,549
					OR	T	5307	2007/2008	0	0	4,987	4,987
							Fun	d Subtotal:	0	0	26,766	26,766
					OR	T	TDA	2002/2003	0	0	2,023	2,023
					OR	T	TDA	2003/2004	0	0	1,033	1,033
					OR	T	TDA	2004/2005	0	0	1,001	1,001
					OR	T	TDA	2006/2007	0	0	1,387	1,387
					OR	T	TDA	2007/2008	0	0	1,247	1,247
							Fun	d Subtotal:	0	0	6,691	6,691

	Agency Name	Route	PM.	A PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA021202	ORANGE COUNTY	0	0	0	CO			-				
BUS OPERAT	TRANS AUTHORITY ING ASSISTANCE FTA9 - FO	OR PARATRA	NSIT	- MISSIO	N VIEJO	- UZA						
					OR	Т	5307	2002/2003	0	0	366	366
					OR	T	5307	2003/2004	0	0	406	406
					OR	T	5307	2004/2005	0	0	416	416
					OR	T	5307	2005/2006	0	0	426	426
					OR	T	5307	2006/2007	0	0	437	437
					OR	T	5307	2007/2008	0	0	448	448
							Fun	d Subtotal:	0	0	2,499	2,499
					OR	Т	TDA	2002/2003	0	0	1,637	1,637
					OR	T	TDA	2003/2004	0	0	1,912	1,912
					OR	T	TDA	2004/2005	0	0	2,017	2,017
					OR	T	TDA	2005/2006	0	0	2,129	2,129
					OR	T	TDA	2006/2007	0	0	2,246	2,246
					OR	T	TDA	2007/2008	0	0	2,369	2,369
							Fun	d Subtotal:	0	0	12,310	12,310
							Pro	piect Total	0	0	14.809	14.809
OR 4021204	ORANGE COUNTY	0	0	0	CO		Pro	ject Total:	0	0	14,809	14,809
'1%' TRANSIT	ORANGE COUNTY TRANS AUTHORITY ENHANCEMENTS BUS ST	0 OP ADA IMPI	0 ROVE	0 MENTS C	<b>CO</b> DUNTY	WIDE	Pro	eject Total:	0	0	14,809	14,809
	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY					-		
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR	T	5307	2002/2003	0	0	37	37
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR	T T	5307 5307	2002/2003 2003/2004	0	0	37 41	37 41
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR	T	5307	2002/2003 2003/2004 2004/2005	0	0 0 0	37 41 42	37 41 42
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR	T T T	5307 5307 5307	2002/2003 2003/2004	0 0 0	0	37 41	37 41
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR OR	T T T	5307 5307 5307 5307	2002/2003 2003/2004 2004/2005 2005/2006	0 0 0 0	0 0 0 0	37 41 42 43	37 41 42 43
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR OR OR	T T T T	5307 5307 5307 5307 5307 5307	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007	0 0 0 0	0 0 0 0	37 41 42 43 44	37 41 42 43 44
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR OR OR	T T T T	5307 5307 5307 5307 5307 5307	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007 2007/2008	0 0 0 0 0	0 0 0 0 0	37 41 42 43 44 45	37 41 42 43 44 45
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR OR OR OR OR	T T T T T	5307 5307 5307 5307 5307 5307 Fun	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007 2007/2008 dd Subtotal: 2002/2003	0 0 0 0 0 0	0 0 0 0 0 0	37 41 42 43 44 45 <b>252</b>	35 41 42 43 44 45
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR OR OR OR OR	T T T T T	5307 5307 5307 5307 5307 5307 Fun	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007 2007/2008 dd Subtotal: 2002/2003	0 0 0 0 0 0 0	0 0 0 0 0 0	37 41 42 43 44 45 <b>252</b>	357 41 42 43 44 45 252
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR OR OR OR OR	T T T T T	5307 5307 5307 5307 5307 5307 Fun TDA TDA	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007 2007/2008 d Subtotal: 2002/2003 2003/2004 2004/2005	0 0 0 0 0 0 0	0 0 0 0 0 0 0	37 41 42 43 44 45 <b>252</b> 9	35 41 42 43 44 45 252
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR OR OR OR OR OR OR OR	T T T T T T	5307 5307 5307 5307 5307 5307 Fun TDA TDA TDA	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007 2007/2008 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006	0 0 0 0 0 0 0	0 0 0 0 0 0 0	37 41 42 43 44 45 <b>252</b> 9 10	357 41 42 43 44 45 252
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR	T T T T T T	5307 5307 5307 5307 5307 5307 Fun TDA TDA TDA TDA TDA	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007 2007/2008 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 2006/2007	0 0 0 0 0 0 0	0 0 0 0 0 0 0	37 41 42 43 44 45 <b>252</b> 9 10 10	37 41 42 43 44 45 252
ORA021204 '1%' TRANSIT (MISSION VIE	TRANS AUTHORITY ENHANCEMENTS BUS ST				OUNTY OR	T T T T T T T T T T T T T T T T T T T	5307 5307 5307 5307 5307 5307 Fun TDA TDA TDA TDA TDA TDA TDA	2002/2003 2003/2004 2004/2005 2005/2006 2006/2007 2007/2008 d Subtotal: 2002/2003 2003/2004 2004/2005 2005/2006 2006/2007	0 0 0 0 0 0 0	0 0 0 0 0 0 0	37 41 42 43 44 45 <b>252</b> 9 10 10 11	37 41 42 43 44 45 252 9 10

	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA174	ORANGE COUNTY	0	0	0	CO							
BUS OPERA	TRANS AUTHORITY FING ASSISTANCE FTA9 FO	OR PARATRA	ANSIT									
					OR	T	5307	2002/2003	0	0	6,730	6,730
					OR	T	5307	2003/2004	0	0	3,687	3,68
					OR	T	5307	2004/2005	0	0	3,779	3,77
					OR	T	5307	2005/2006	0	0	3,874	3,87
					OR	T	5307	2006/2007	0	0	3,971	3,97
					OR	T	5307	2007/2008	0	0	4,070	4,07
							Fun	d Subtotal:	0	0	26,111	26,11
					OR	Т	TDA	2002/2003	0	0	35,795	35,79
					OR	T	TDA	2003/2004	0	0	17,373	17,37
					OR	T	TDA	2004/2005	0	0	18,334	18,33
					OR	T	TDA	2005/2006	0	0	19,345	19,34
					OR	T	TDA	2006/2007	0	0	20,409	20,40
					OR	T	TDA	2007/2008	0	0	21,529	21,52
					OK	•		d Subtotal:	0	0	132,785	132,78
							1 411	a Subtotai.	V	U	132,763	132,70
							Pro	ject Total:	0	0	158,896	158,89
CENTRAL O	RANGE COUNTY FIXED GUID TE TRANSPORTATION CENTE	DEWI (CEN FR TO SANT	I EKLIN A ANA	VE) FOR (	CONST	RUCTION C	ON Enter					
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	A ANA	IE) FOR ( TRANSF	CONST PORTA OR OR	RUCTION C T T T	ENTER 5309b 5309b	2002/2003	1,800 31,786	0 0	0 0	
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	A ANA	IE) FOR ( TRANSI	ORTA' OR	TION C	ENTER 5309b 5309b					31,78
FROM IRVIN	IE TRANSPORTATION CENTI	ER TO SANT	I EKLIN A ANA	IE) FOR (	ORTA OR OR	TION C T T	5309b 5309b 5309b 5309b	2003/2004	31,786	0	0	31,78 73,15
FROM IRVIN	IE TRANSPORTATION CENTI	ER TO SANT	A ANA	IE) FOR (	ORTA OR OR OR	TION C T T T	5309b 5309b 5309b 5309b 5309b	2003/2004 2005/2006	31,786 0	0 73,157	0 0	31,78 73,15 75,00
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIN	IE) FOR (	ORTA OR OR OR	TION C T T T	5309b 5309b 5309b 5309b 5309b Fun	2003/2004 2005/2006 2007/2008	31,786 0 0	0 73,157 75,000	0 0 0	31,78 73,15 75,00 181,74
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I ERLIN	IE) FOR (	OR OR OR OR OR	T T T T T	5309b 5309b 5309b 5309b 5309b Fun	2003/2004 2005/2006 2007/2008 d Subtotal:	31,786 0 0 33,586	0 73,157 75,000 <b>148,15</b> 7	0 0 0	31,78 73,15 75,00 181,74 30,07
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIN	ie) for Transi	OR OR OR OR OR	T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG	2003/2004 2005/2006 2007/2008 d Subtotal:	31,786 0 0 33,586 30,071	0 73,157 75,000 <b>148,15</b> 7	0 0 0 <b>0</b>	31,78 73,15 75,00 181,74 30,07 5,83
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIN	ie) for Transi	OR OR OR OR OR	T T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005	31,786 0 0 33,586 30,071 5,830	0 73,157 75,000 <b>148,157</b> 0 0	0 0 0 <b>0</b> 0	31,78 73,15 75,00 181,74 30,07 5,83 65,84
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIT	ie) for Transf	OR OR OR OR OR	T T T T T T T	5309b 5309b 5309b 5309b Fun CMAC CMAC	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005 Q2007/2008	31,786 0 0 33,586 30,071 5,830 65,846	0 73,157 75,000 <b>148,157</b> 0 0 0	0 0 0 0	31,78 73,15 75,00 181,74 30,07 5,83 65,84
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIT	ie) for Transi	OR OR OR OR OR OR	T T T T T T	5309b 5309b 5309b 5309b Fun CMAC CMAC	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005 Q2007/2008 d Subtotal:	31,786 0 0 33,586 30,071 5,830 65,846 101,747	0 73,157 75,000 <b>148,157</b> 0 0 0	0 0 0 0 0 0 0	31,78 73,15 75,00 181,74 30,07 5,83 65,84 101,74
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIT	ie) for Transi	OR OR OR OR OR OR OR	T T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAC CMAC Fun ORA- ORA-	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005 Q2007/2008 d Subtotal: 2002/2003	31,786 0 0 33,586 30,071 5,830 65,846 101,747	0 73,157 75,000 <b>148,157</b> 0 0 0 0	0 0 0 0 0 0 0	31,78 73,15 75,00 181,74 30,07 5,83 65,84 101,74 10,12 8,39
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIT	ie) for Transi	OR OR OR OR OR OR OR	T T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG CMAG Fun ORA- ORA-	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005 Q2007/2008 d Subtotal: 2002/2003 2003/2004	31,786 0 0 33,586 30,071 5,830 65,846 101,747 10,129 8,396	0 73,157 75,000 148,157 0 0 0 0 0	0 0 0 0 0 0 0	31,78 73,15 75,00 181,74 30,07 5,83 65,84 101,74 10,12 8,39
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIT	ie) for Transi	OR OR OR OR OR OR OR OR	T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG Fun ORA- ORA- Fun P116	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005 Q2007/2008 d Subtotal: 2002/2003 2003/2004 d Subtotal:	31,786 0 0 33,586 30,071 5,830 65,846 101,747 10,129 8,396 18,525	0 73,157 75,000 148,157 0 0 0 0 0 0	0 0 0 0 0 0 0	31,78 73,15 75,00  181,74  30,07 5,83 65,84  101,74  10,12 8,39  18,52
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIN	ie) for Transi	OR OR OR OR OR OR OR OR	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG Fun ORA- ORA- Fun P116	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005 Q2007/2008 d Subtotal: 2002/2003 2003/2004 d Subtotal: 2007/2008	31,786 0 0 33,586 30,071 5,830 65,846 101,747 10,129 8,396 18,525	0 73,157 75,000 148,157 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	31,78 73,15 75,00  181,74  30,07 5,83 65,84  101,74  10,12 8,39  18,52  9,00  9,00
FROM IRVIN	TRANSPORTATION CENTI	ER TO SANT	I EKLIMA ANA	ie) for Transi	OR OR OR OR OR OR OR OR	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b CMAG CMAG CMAG Fun ORA- ORA- Fun P116 Fun STP	2003/2004 2005/2006 2007/2008 d Subtotal: Q2002/2003 Q2004/2005 Q2007/2008 d Subtotal: 2002/2003 2003/2004 d Subtotal: 2007/2008 d Subtotal:	31,786 0 0 33,586 30,071 5,830 65,846 101,747 10,129 8,396 18,525 0	0 73,157 75,000 148,157 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 9,000	1,80 31,78 73,15 75,00 181,74 30,07 5,83 65,84 101,74 10,12 8,39 18,52 9,00 9,00 25,72

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA37122 VEHICLE MOD	ORANGE COUNTY TRANS AUTHORITY SAME AND FACILIT	0 Y EQUIPME	0 Ent	0	CO							
	(OCIA)											
					OR	T	5307	2002/2003	0	0	7,194	7,194
					OR	T	5307	2003/2004	0	0	3,530	3,530
					OR	T	5307	2004/2005	0	0	627	627
					OR	T	5307	2005/2006	0	0	2,073	2,073
					OR	T	5307	2006/2007	0	0	2,849	2,849
							Fun	d Subtotal:	0	0	16,273	16,273
					OR	T	TDA	2002/2003	0	0	1,799	1,799
					OR	T	TDA	2003/2004	0	0	4,315	4,315
					OR	T	TDA	2004/2005	0	0	8,724	8,724
					OR	T	TDA	2005/2006	0	0	1,487	1,487
					OR	T	TDA	2006/2007	0	0	1,500	1,500
							Fun	d Subtotal:	0	0	17,825	17,825
							Pro	oject Total:	0	0	34,098	34,098
ORA55134	ORANGE COUNTY	0	0	0	CO							
	TRANS AUTHORITY DIFICATIONS FOR BUS TRA		v	v								
					OR	T	5307	2002/2003	0	0	4,108	4,108
					OR	T	5307	2003/2004	0	0	259	259
					OR	T	5307	2004/2005	0	0	1,750	1,750
					OR	T	5307	2005/2006	0	0	5,706	5,706
					OR	T	5307	2006/2007	0	0	2,245	2,245
							Fun	nd Subtotal:	0	0	14,068	14,068
					OR	T	TDA	2002/2003	0	0	1,026	1,026
					OR	Ť	TDA	2002/2003	0	0		,
									_		2,144	2,144
					OR	T	TDA	2004/2005	0	0	438	438
					OR	T	TDA	2005/2006	0	0	1,426	1,426
					OR	T	TDA		0	0	561	561
							Fun	d Subtotal:	0	0	5,595	5,595
							Pro	oject Total:	0	0	19,663	19,663
ORA65002  RIDESHARE SI	ORANGE COUNTY TRANS AUTHORITY ERVICES RIDEGUIDE, DATA INTY PORTION).	0 ABASE, CUS	0 STOMEI	0 R INFO,	CO AND M	ARKET	ΓING.					
(ORGERIOD COO					OR	T	CMA	Q2002/2003	0	0	1,350	1,350
					OR	Ť		Q2003/2004	Õ	0	450	450
					OR	Ť		Q2004/2005	ő	ő	450	450
					OR	Ť		Q2005/2006	0	0	450	450
					OR	T		Q2005/2007	0	0	450	450
					OR	T		Q2000/2007 Q2007/2008	0	0	450	450
								nd Subtotal:	0	0	3,600	3,600
							Pro	oject Total:	0	0	3,600	3,600

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA981102	ORANGE COUNTY	0	0	0	CO							
'1%' TRANSIT	TRANS AUTHORITY ENHANCEMENTS BUS STO	P ADA IMPR	ROVEME	ENTS CO	DUNTY	WIDE						
					OR	T	5307	2002/2003	0	0	3,457	3,457
					OR	T	5307	2003/2004	0	0	369	369
					OR	T	5307	2004/2005	0	0	378	378
					OR	T	5307	2005/2006	0	0	387	387
					OR	T	5307	2006/2007	0	0	397	397
					OR	T	5307	2007/2008	0	0	407	407
							Fun	d Subtotal:	0	0	5,395	5,395
					OR	T	TDA	2002/2003	0	0	864	864
					OR	T	TDA	2003/2004	0	0	92	92
					OR	T	TDA	2004/2005	0	0	94	94
					OR	T	TDA	2005/2006	0	0	97	97
					OR	T	TDA	2006/2007	0	0	99	99
					OR	T	TDA	2007/2008	0	0	102	102
							Fun	d Subtotal:	0	0	1,348	1,348
							Pro	ject Total:	0	0	6,743	6,743

Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA000800	ORANGE COUNTY	0	0	0	CO							
MACARTHUR ACCOMMODA	TRANSIT DISTRICT @HXHAND- SANTA ANA B ATE 250 BUSES, BUS MAIN. (	US/MAINT. OPERATION	BASE. IS, FUE	CONST L/VACU	RUCT I UM, BI	FACILI RAKE C	TY TO CKS, W					
					OR	T	5309c	2002/2003	0	0	1,238	1,238
							Fun	d Subtotal:	0	0	1,238	1,238
					OR	T	CMAC	Q2002/2003	0	0	7,762	7,762
							Fun	d Subtotal:	0	0	7,762	7,762
					OR	T	STPL-	- 2002/2003	0	0	24,761	24,761
							Fun	d Subtotal:	0	0	24,761	24,761
					OR	T	TDA	2002/2003	0	0	7,739	7,739
							Fun	d Subtotal:	0	0	7,739	7,739
							Pro	ject Total:	0	0	41,500	41,500
ORA020119  PURCHASE PA (5) IN FY 05/06	ORANGE COUNTY TRANSIT DISTRICT ARATRANSIT VEHICLES EXI 5, (5) IN FY 06/07 AND (2) IN	0 PANSION (3 FY07/08.	0 0) - (14	0 ) IN FY	<b>CO</b> 02/03; (	4) IN F	Y 03/04;					
` ,					OR	T	5307	2002/2003	0	0	986	986
					OR	T	5307	2003/2004	0	0	284	284
					OR	T	5307	2005/2006	0	0	387	387
					OR	T	5307	2006/2007	0	0	399	399
					OR	T	5307	2007/2008	0	0	147	147
							Fun	d Subtotal:	0	0	2,203	2,203
					OR	T	TDA	2002/2003	0	0	246	246
					OR	T	TDA	2003/2004	0	0	71	71
					OR	T	TDA	2005/2006	0	0	97	97
					OR	T	TDA	2006/2007	0	0	100	100
					OR	T	TDA	2007/2008	0	0	36	36
							Fun	d Subtotal:	0	0	550	550
							Pro	ject Total:	0	0	2,753	2,753

	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA187	ORANGE COUNTY	0	0	0	CO					_		
DEBT SERV	TRANSIT DISTRICT ICE EOR 1990 AND 1993 COPS	FUNDING (	OF CAI	PITAL PR	OJECTS	8						
					OR	T	5307	2002/2003	0	0	8,970	8,97
					OR	T	5307	2003/2004	0	0	2,247	2,24
					OR	T	5307	2004/2005	0	0	2,197	2,19
					OR	T	5307	2005/2006	0	0	2,146	2,14
					OR	T	5307	2006/2007	0	0	1,066	1,06
					OR	T	5307	2007/2008	0	0	1,014	1,01
							Fun	d Subtotal:	0	0	17,640	17,64
					OR	T	TDA	2002/2003	0	0	2,242	2,24
					OR	T	TDA	2003/2004	0	0	562	56
					OR	T	TDA	2004/2005	0	0	549	54
					OR	T	TDA	2005/2006	0	0	537	53
					OR	T	TDA	2006/2007	0	0	266	26
					OR	T	TDA	2007/2008	0	0	253	25
							Fun	d Subtotal:	0	0	4,409	4,40
							Pro	ject Total:	0	0	22,049	22,04
PURCHASE FY04/05, (60	TRANSIT DISTRICT STANDARD,40FT REPLACEM ) IN FY05/06, (52) IN FY06/07 A	IENT BUSES	- ALL	LNG FU	EL (222	) - (45) l	ſΝ					
		AND (65) IN	FY07/0	8.								
	,	AND (65) IN	FY07/0	08.	OR	Т	5307	2002/2003	0	0	438	43
	,	AND (65) IN	FY07/0	18.	OR OR	T T		2002/2003 2004/2005	0 0	0 0	438 14,167	
	,	AND (63) IN	FY07/0	18.			5307					14,16
	,	AND (65) IN	FY07/0	8.	OR	T	5307 5307	2004/2005	0	0	14,167	14,16 19,46
	,	AND (63) IN	FY07/0	8.	OR OR	T T	5307 5307 5307	2004/2005 2005/2006	0 0	0 0	14,167 19,464	14,16 19,46 17,34
	,	AND (63) IN	FY07/0	8.	OR OR OR	T T T	5307 5307 5307 5307 5307	2004/2005 2005/2006 2006/2007	0 0 0	0 0 0	14,167 19,464 17,345	14,16 19,46 17,34 22,55
	,	AND (63) IN	FY07/0	8.	OR OR OR	T T T	5307 5307 5307 5307 5307 Fun	2004/2005 2005/2006 2006/2007 2007/2008	0 0 0	0 0 0	14,167 19,464 17,345 22,552	14,16 19,46 17,34 22,55 73,96
		AND (63) IN	FY07/0	8.	OR OR OR	T T T T	5307 5307 5307 5307 5307 Fun	2004/2005 2005/2006 2006/2007 2007/2008 ad Subtotal:	0 0 0 0	0 0 0 0	14,167 19,464 17,345 22,552 <b>73,966</b>	14,16 19,46 17,34 22,55 73,96
		AND (63) IN	FY07/0	8.	OR OR OR	T T T T	5307 5307 5307 5307 5307 Fun	2004/2005 2005/2006 2006/2007 2007/2008 ad Subtotal: 2002/2003	0 0 0 0 <b>0</b>	0 0 0 0 0	14,167 19,464 17,345 22,552 <b>73,966</b> 300	14,16 19,46 17,34 22,55 73,96 30
		AND (63) IN	FY07/0	8.	OR OR OR OR	T T T T	5307 5307 5307 5307 5307 Fun 5309c	2004/2005 2005/2006 2006/2007 2007/2008 ad Subtotal: 2002/2003 ad Subtotal:	0 0 0 0 0	0 0 0 0 0	14,167 19,464 17,345 22,552 <b>73,966</b> 300 <b>300</b>	14,16 19,46 17,34 22,55 73,96 30
		AND (63) IN	FY07/0	8.	OR OR OR OR	T T T T	5307 5307 5307 5307 5307 Fun 5309c Fun	2004/2005 2005/2006 2006/2007 2007/2008 ad Subtotal: 2002/2003 ad Subtotal: 2002/2003	0 0 0 0 0 0	0 0 0 0 0 0	14,167 19,464 17,345 22,552 <b>73,966</b> 300 <b>300</b>	14,16 19,46 17,34 22,55 73,96 30 18 2,90
		AND (63) IN	FY07/0	8.	OR OR OR OR	T T T T	5307 5307 5307 5307 5307 Fun 5309c Fun TDA TDA	2004/2005 2005/2006 2006/2007 2007/2008 ad Subtotal: 2002/2003 ad Subtotal: 2002/2003 2004/2005	0 0 0 0 0 0	0 0 0 0 0 0	14,167 19,464 17,345 22,552 <b>73,966</b> 300 <b>300</b> 185 2,902	14,16 19,46 17,34 22,55 73,96 30 30 18 2,90 3,98
		AND (63) IN	FY07/0	8.	OR OR OR OR OR OR	T T T T	5307 5307 5307 5307 5307 Fun 5309c Fun TDA TDA TDA	2004/2005 2005/2006 2006/2007 2007/2008 ad Subtotal: 2002/2003 ad Subtotal: 2002/2003 2004/2005 2005/2006	0 0 0 0 0 0 0	0 0 0 0 0 0 0	14,167 19,464 17,345 22,552 <b>73,966</b> 300 <b>300</b> 185 2,902 3,987	14,16 19,46 17,34 22,55 73,96 30 30 18 2,90 3,98 3,55
		AND (63) IN	FY07/0	8.	OR OR OR OR OR OR OR	T T T T T T T T T T T T T T T T T T T	5307 5307 5307 5307 5307 Fun 5309c Fun TDA TDA TDA TDA TDA	2004/2005 2005/2006 2006/2007 2007/2008 ad Subtotal: 2002/2003 ad Subtotal: 2002/2003 2004/2005 2005/2006 2006/2007	0 0 0 0 0 0 0	0 0 0 0 0 0 0	14,167 19,464 17,345 22,552 <b>73,966</b> 300 <b>300</b> 185 2,902 3,987 3,553	43 14,16 19,46 17,34 22,55 73,96 30 30 18 2,90 3,98 3,55 4,61 15,24

Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA55241	ORANGE COUNTY	0	0	0	CO						- · · · · · · · · · · · · · · · · · · ·	
PURCHASE (1 FY06/07.	TRANSIT DISTRICT 7) STANDARD 40FT EXPANS (OCTD)	SION LNG E	BUSES -	(3) IN F	Y05/06	AND (1	4) IN					
					OR	T	5307	2005/2006	0	0	974	974
					OR	T	5307	2006/2007	0	0	4,685	4,685
							Fun	d Subtotal:	0	0	5,659	5,659
					OR	Т	TDA	2005/2006	0	0	200	200
					OR	T	TDA	2006/2007	0	0	960	960
							Fun	d Subtotal:	0	0	1,160	1,160
							Pro	oject Total:	0	0	6,819	6,819

Grand Totals (Eng, R/W, Cons):

189,864

150,860 694,248

**Grand Total, All Costs:** 

1,034,972